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Mitsubishi Motors Australia Limited (MMAL)

Quarterly Completion Schedule

Version: 11.0

Issued: 19 January 2021

	Q3/2018	Q4/2018	Q1/2019	Q2/2019	Q3/2019	Q4/2019	Q1/2020	Q2/2020	Q3/2020	Q4/2020
Period	1 Jul 2018 to 30 Sep 2018	1 Oct 2018 to 31 Dec 2018	1 Jan 2019 to 31 Mar 2019	1 Apr 2019 to 30 Jun 2019	1 Jul 2019 to 30 Sep 2019	1 Oct 2019 to 31 Dec 2019	1 Jan 2020 to 31 Mar 2020	1 Apr 2020 to 30 Jun 2020	1 Jul 2020 to 30 Sep 2020	1 Oct 2020 to 31 Dec 2020
Required Completion Rate	15%	25%	35%	45%	55%	65%	75%	85%	95%	100%
Required Completion Volume	7,931	13,217	18,504	23,791	29,077	34,364	39,651	44,937	50,224	52,867
Actual Completion Volume	25,727	37,267	41,021	43,734	46,240	48,462	50,180	51,624	52,435	52,867
Actual Completion Rate	49% (+34%)	70% (+45%)	78% (+43%)	83% (+38%)	87% (+32%)	92% (+27%)	95% (+20%)	98% (+13%)	99.18% (+4%)	100% (+0%)